

# ANNUAL REPORT 2015



SWISS AIDS CARE  
INTERNATIONAL



Dear reader

2015 was an eventful year for us, a year full of joy but one that was not without its difficult moments as well. The opening of the Women's Health Centre marked a key step of enormous importance for our patients. Sadly, the situation across the country in Zimbabwe has not improved: the economic slump continues, and the effects are being seen and felt in the even longer power cuts and ever greater poverty. There are 1.6 million people living with HIV in Zimbabwe – some 17% of the 15 – 49 age group – and around 40,000 people die every year from Aids. Most of the clinics in the country are unfortunately simply unable to cope with this challenging situation.

At the end of 2015, Newlands Clinic had around 5,700 registered patients, an increase of about 400 year on year. This moderate growth was

made possible by the fact that we were able to further reduce the frequency of consultations for our stable patients. Furthermore, with the opening of the Women's Health Centre and an additional two-floor building we constructed next to the clinic, we now finally have more space available for treatment, training and administration. By the end of 2019, we want to be treating 7,000 registered patients. We will be increasingly focusing on complicated cases, for which public clinics lack the expertise and infrastructure. This is in keeping with our role as a teaching clinic, serving as a model for others to follow. It will also allow us to bolster our efforts in training local specialists, this being a sustainable investment that will save many lives.

We remain greatly concerned by the situation of our young patients, who are not only struggling

with the heavy burden of puberty, but with the effects of a difficult childhood marred by disease and loss, while also suffering as a result of stigmatisation and a lack of prospects. The collaboration between our psychosocial services and the medical team is now running very smoothly. Therapy adherence is a key issue, and can prevent the development of resistant HIV strains. Young women who are scarcely able to care for their children or who fall into prostitution to escape hardship also need particular support. An initial workshop for girls and young women went very well, and we want to continue to pursue this approach of psychosocial support with the aim of helping our patients to be more independent and to give them a fresh outlook on life.

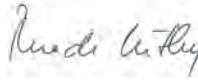
Another huge challenge is hunger. Zimbabwe has been hit by a severe drought in recent months resulting in major crop failures, and it is estimated that a quarter of the population is dependent on food aid. This has also placed heavy demands on us at Newlands Clinic. We simply cannot stand by and watch our patients suffering or even dying of hunger. We are therefore distributing more basic foodstuffs such as maize flour and beans, and giving patients who have access to arable land training in water-efficient maize farming. Thanks to the quick and generous support from our donors, we were already able to launch an emergency relief programme at the end of March 2016, bringing help to 600 families hardest hit by the drought.

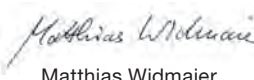
2015 was also an eventful year for us in Switzerland. Following our move to Bern, where we have settled in very well, there is a further step

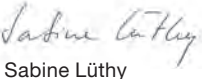
in the offing that will be important for the future of the foundation. As of July, Swiss Aids Care International will be renamed to become the *Ruedi Lüthy Foundation*. Our new name is also a promise, a long-term commitment to the philosophy we have developed over the years and that has proven its worth in Zimbabwe. Given that the treatment of HIV/Aids is an undertaking that spans several generations, such continuity is essential.

Dear donors, partners and friends, dear readers: without your moral and financial support, we quite simply would not be where we are today. Our heartfelt thanks to all of you for your commitment to our project. It's good to know that you're by our side.

Warm regards

  
Prof. Ruedi Lüthy  
Medical Director  
Newlands Clinic

  
Matthias Widmaier  
Country Director  
Newlands Clinic

  
Sabine Lüthy  
Chief Executive Swiss  
Aids Care International

## NEWLANDS CLINIC

### A NEW CENTRE AND MORE PATIENTS



**Newlands Clinic was expanded further in 2015. In March we opened the new Women's Health Centre, which offers advice on family planning in addition to the diagnosis and treatment of cervical cancer and sexually transmitted infections. The number of patients increased further, and now stands at around 5,700.**

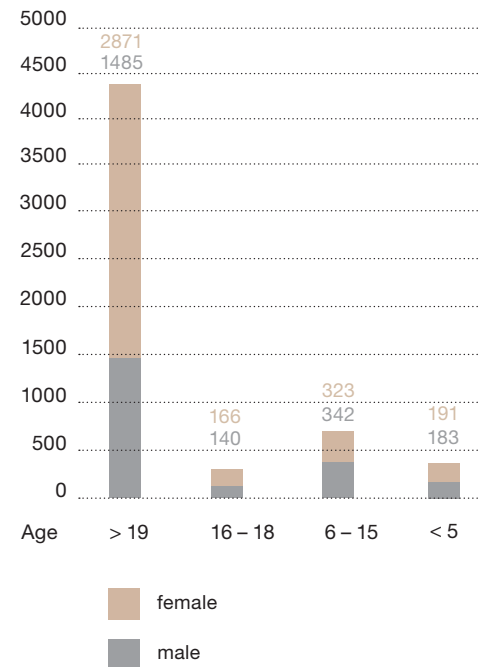
With the addition of the new Women's Health Centre, coupled with further efficiency gains in the day-to-day running of the clinic, we were able to gradually increase the number of registered patients in 2015. By the end of the year, Newlands Clinic was providing treatment to 5,701 HIV-positive patients (+8%), 62% of whom

are women, and 23% are aged under 18. Mother-to-child transmission of HIV was prevented without exception for all Newlands Clinic patients in 2015. Five babies whose mothers had newly joined our programme and who were not previously receiving HIV treatment did test positive. They are now being treated at Newlands Clinic.

#### High-quality treatment

HIV treatment success is primarily measured on the basis of three indicators: the viral load in the blood, the number of people discontinuing treatment, and the mortality rate. Newlands Clinic recorded very good results in all three of these areas in 2015. 87% of the adult patients receiving treatment were virologically suppressed.

**Patients by age and gender**  
as at 31 December 2015



Newlands Clinic mostly treats women as well as children and adolescents. 62% of the patients are women, and 23% are aged under 18. In 2015, the client had a total of 5,701 registered patients.

Thanks to systematic follow-up and home visits, only around 0.3% of patients discontinued their therapy, while the mortality rate was also low at 1.3%. The majority of deaths occurred within the first three months of the patients joining the Newlands Clinic programme, and were due to the fact that the disease was already too far advanced.

#### Women's Health Centre inaugurated

The new Women's Health Centre, which was opened on 3 March 2015 thanks to a legacy, is immediately adjacent to the main clinic building. In addition to the diagnosis and treatment of cervical cancer and sexually transmitted infections, it offers advice on family planning in particular. A total of 4,169 consultations were carried out in 2015. 2,343 cervical cancer screening tests were conducted, with 11% of the women being diagnosed with positive lesions. In December we were also able to launch the HPV vaccination programme for girls between the ages of 10 and 16, which will make it possible to further reduce the incidence of cervical cancer.

The diagnosis and treatment of STIs is an important preventative measure since this can reduce the risk of HIV infection. A total of 610 cases were treated in 2015, including patients' partners. With regard to family planning, the Women's Health Centre can prescribe contraceptives, and can provide comprehensive advice to patients and their partners. A total of 460 advisory sessions were conducted.

### Laboratory services expanded

Thanks to donations from Switzerland, the Newlands Clinic laboratory is well equipped. 17,000 blood tests were carried out in 2015 to determine viral load, two thirds of these being for patients of Newlands Clinic. The remaining third was conducted for clinics of *Population Services International* or for other external patients, and were carried out subject to a fee. The laboratory now also carries out tests for the Women's Health Centre for STIs such as gonorrhoea and chlamydia.

### Important psychosocial support

One of the biggest challenges remains the treatment of HIV-positive children and adolescents, around 300 of whom presented an excessively high viral load in 2015. The psychosocial support staff at Newlands Clinic work together closely with the medical team. The range of services covers individual therapies, adherence support groups, and specific interventions for particularly vulnerable groups.

35 adolescents attended weekly meetings devoted to therapy adherence, and 66% achieved full virological re-suppression as a result. For the first time there was also a workshop offered for young women exposed to a high risk of falling into prostitution, and of early unplanned pregnancies or early marriages. Of the 28 girls who took part, only two became pregnant (7%) compared with 13 (46%) in the control group.

### Better prospects for the future

The vocational skills training programme run by our local partner organisation Africaid Zvandiri was continued. 107 young HIV patients were supported in setting up their own business in

the year under review. 70 now are self-employed and have a small income.

Another goal is to ensure that as many of the children treated at the clinic as possible can attend school. Where necessary, we cover the school fees. An average of 88 children, above all orphans, benefited from the school fees support per term in 2015.

### Urgently needed nutritional support

Many patients are unable to feed themselves sufficiently. In 2015, 177 undernourished patients received nutritional support financed by the UN's World Food Programme (5.28 tonnes). Owing to the significant demand for such support, an additional 3.9 tonnes of maize meal and 1.2 tonnes of beans were distributed to food-insecure patients.

The Swiss Agency for Development and Cooperation (SDC) once again donated powdered milk supplement in 2015. However, the 14.06 tonnes of powder were held up at customs for four months due to tighter import regulations. As a result of the uncertainty this caused, distribution at the clinic was temporarily rationed: 1,290 patients – above all children and adolescents – received a total of 10 tonnes of milk powder in 2015. The remaining four tonnes will be additionally distributed in 2016.

Our goal is for families who have sufficient land available to them to be able to feed themselves in the long term. To this end, a maize farming project was launched in 2015 in collaboration with a local agricultural organisation. 127 patients have thus far received training in water-efficient maize farming and have been provided with seed packs. This will allow us to reach a total of around 650 people.

### New building creates more space

At the end of December 2015, Newlands Clinic and its Training Centre employed a total of 66 members of staff (+3), 42 of whom are on the medical team or active in the training of health-care workers.

The construction of a new two-storey building on the grounds of the Women's Health Centre was started in summer 2015 with the aim of creating more space. In addition to extra office facilities, it also has two rooms for internal and external training. The construction was made possible thanks to the generous support of the Leopold Bachmann Stiftung.



*“My boyfriend accepts me the way I am, and he's the first to do so. Many men don't want to have anything to do with us when they find out we are HIV-positive. They think badly of us, and think they can take advantage of us easily.*

*The group meetings with other young patients at Newlands Clinic have shown me that I am not alone. We are no different from anyone else. I want to become a nurse, get married, and have children. That is my dream.”*

F. (23) has been receiving treatment at Newlands Clinic since 2006. Her mother is also a patient; her father died when she was five.

## TRAINING CENTRE PASSING ON LIFE-SAVING KNOWLEDGE



**We want to pass on our knowledge to local professionals. Newlands Clinic Training Centre has grown steadily since it opened in 2011, and some 800 healthcare workers now attend our training and further education courses. With our mentorship efforts we can also play our part in ensuring that this knowledge is then put into practice in day-to-day clinic operations.**

The Advanced HIV Management course was held 16 times in 2015. This provided training to a total of 299 healthcare workers from all ten

provinces in Zimbabwe: 202 nurses, 53 doctors, 30 medical students and 14 other clinical officers and technicians. 282 of the participants (94%) achieved the required number of points in the final exam and received the course certificate.

### Further training in gynaecology

46 members of staff from the three clinics of *Population Services International (PSI)*, which have adopted our treatment model, attended the HIV Management refresher course conducted on-site at the clinics. With support from the *Clinton Health Access Initiative*, *MSF Holland* and the *Amsterdam Institute for Global Health and Development*, a total of 394 healthcare workers in various cities received training in treatment failure and drug resistance.

A five-day pilot course covered the treatment and support of adolescents living with HIV: five MSF nurse counsellors were given an insight into the HIV therapy at Newlands Clinic, and were also able to observe the group therapy sessions and the activities at the 'adolescent corner', which offers a platform for meetings. Five nurses from Solidarmed were also attached to Newlands Clinic nurses for several days.

### Further training in gynaecology

The Training Centre has been providing a course on diagnosing and treating cervical cancer since September 2013, subject to demand. Two courses were held in 2015, with a total of nine participants. In addition to this, a one-day sensitisation workshop was held for seven programme managers and doctors from various clinics and organisations to raise awareness of the relationship between HIV and cervical cancer.

### Help desks and mentorship

In 2014, medical help desks were set up for 43 healthcare sites and for mentors of the healthcare organisation I-TECH. These help desks are aimed at providing support to medical staff via WhatsApp and by phone on questions relating to HIV treatment. Demand remained low, in particular due to the lack of a personal connection with our doctors. In future, the help desk services will therefore only be offered to our course participants who know the clinic well. Their feedback will be reviewed regularly to improve the offering yet further.

Mentorship for the three PSI clinic was continued, with doctors and nurses from Newlands Clinic carrying out 17 visits in 2015.

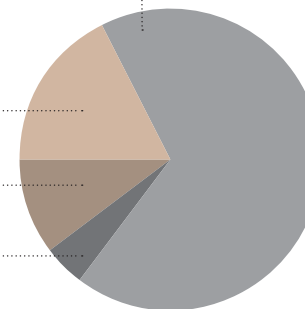
### HIV Management course participants in 2015

Nurses, 202

Doctors, 53

Students, 30

Other, 14



*"I lost my parents and my sister when I was young. At first I stayed with my aunt, and then in an orphanage, where I was often stigmatised because of HIV. For a long time, I wasn't allowed to cook with the other children, for example.*

*Newlands Clinic gives me enormous support. I've learned here that I can also do something. My dream is to encourage children in a similar situation. Just by telling them your own story, you can help a lot."*

P. (23) has been receiving treatment at Newlands Clinic since 2007. She lost both her parents to Aids, and was just three months old when her mother died.

## RESEARCH & DEVELOPMENT

### SAVING LIVES THROUGH RESEARCH



**Clinical research plays a crucial role in the ongoing improvement of the complex HIV therapy. Several studies were completed and presented in 2015, and three clinic staff members are currently completing their Doctoral and Master's studies. Meanwhile, our ePOC software was rolled out at more clinics.**

Newlands Clinic expanded its research activities in 2015. Senior Medical Officer Cleophas Chimbetete has enrolled as a PhD student with the University of Bern, Head Lab Scientist Tinei Shamu is studying for his Master's Degree in Zimbabwe, and Pharmacist Tinashe Mudzviti is working on his doctorate. Studies were presen-

ted at various conferences over the course of the year, and a presentation by psychologist Bahati Kasimonje received an award from the Letten Foundation.

The multi-year international *Pharm Access African Studies to Evaluate Resistance* (PASER) ended in April 2015, having contributed to a better understanding of the emergence of resistance to antiretroviral therapy in South Africa, Zambia and Zimbabwe. A study of kidney diseases in Newlands Clinic patients was also concluded.

#### Current studies

Newlands Clinic has been providing data for the *International Epidemiologic Databases to*

*Evaluate Aids* (IeDEA) since 2007. The results make it possible to adapt the diagnosis and treatment of opportunistic infections and tumours on an ongoing basis.

Other studies currently ongoing:

- Neonatal hair measurements to evaluate in-utero tenofovir exposure, assessing the transfer of this HIV drug to the child.
- Therapy adherence among adolescents: comparison of the standard method (counting pills) with the use of pill boxes fitted with microchips that automatically record when they are opened. The first method has proven to be very unreliable.
- Evaluation of a new method to diagnose tuberculosis in urine samples of children with HIV (external study).

#### ePOC being used in more clinics

In 2015, our ePOC software was used in three clinics of *Population Services International*, by our partner Africaid Zvandiri, and in three central hospitals. As regards implementation, the biggest challenge has been to ensure the necessary infrastructure is in place. Another crucial aspect is good staff training: 26 members of staff from central hospitals and six healthcare workers from PSI clinics were trained in the use of ePOC last year.



*“People are dying because they don't confide in anyone for fear of the reaction. I said to myself: people will talk anyway, the important thing is what you tell yourself!”*

*The situation is not easy, but thankfully my nurse is always willing to listen to me and hear my concerns. And the best thing is: since I've been getting treatment at Newlands Clinic, I've given birth to two healthy children. I would never have thought that was possible before!”*

L. (42) has been receiving treatment at Newlands Clinic since 2004. She is one of the few patients who has a job, but often waits in vain for her wages.



1. In February, Ruedi Lüthy is awarded the 2015 Doron Prize in recognition of his efforts. Former Federal Councillor Ruth Dreifuss gives the presentation speech. (photo: Stefano Schröter) / 2. This is followed in November by the Paradies Stiftung's prize for social innovation. Pictured: President Urs Lauffer and Ruedi Lüthy. (photo: Markus Senn) / 3. Board of Trustees member Gregor Neidhart accepts a cheque at the 2015 Medical Doctors' Ball. Many thanks! (photo: Fabian Biasio) / 4. Janine Haas and Philipp Lüthy at the Swiss Aids Care International stand at the SDC's annual conference in Basel. / 5. A bit of Switzerland in Harare: the lab coats provided by the pharmacies Amavita and SunStore are greatly appreciated by the clinic staff! / 6. In 2015, we once again received generous donations of toys and clothes for babies and small children. Many, many thanks!

## Our Partners

### SDC

The Swiss Agency for Development and Cooperation (SDC) has been supporting us as our main partner since 2004.

### Zimbabwe Ministry of Health and Child Care

Newlands Clinic works together closely with Zimbabwe's Ministry of Health and Child Care.

### NatPharm

The National Pharmaceutical Company of Zimbabwe provides the HIV medication, financed primarily by the Global Fund and the Clinton Health Access Initiative (CHAI).

### Bernhart Matter Foundation

The Bernhart Matter Foundation made the opening of the Training Centre possible and finances its operations.

### World Food Programme

The United Nations World Food Programme supports malnourished patients.

### Galenica Group

Galenica Group and its affiliates such as Amavita, MediService and Galexis have been supporting us for many years with generous donations

### Apotheke zum Rebstock AG

By ordering drugs via HIV-DIRECT, Swiss HIV patients can help patients in Africa.

### PharmAccess Foundation

The foundation is active in the healthcare sector, and is Newlands Clinic's research partner in the *PharmAccess African Studies to Evaluate Resistance (PASER)*.

### University of Bern

The University of Bern is Newlands Clinic's research partner in the study *International epidemiologic Databases to Evaluate AIDS (IeDEA)*.

### Travelhouse/Africantrails

For every client, the tour operator gave us a donation of CHF 5.

## Our major donors

The following organisations and private individuals have given us their support with particularly generous donations.

- Accentus Foundation
- Leopold Bachmann Foundation
- Armin and Rosmarie Däster-Schild
- Ernst Göhner Foundation
- Rita and Edwin Kilcher
- Fondation Hubert Looser
- The Medical Doctors' Ball
- Dr. Rau Foundation
- Schmid Unternehmerstiftung
- Symphaxis Foundation
- Vrenjo Foundation

We would also like to sincerely thank all our other donors for their support and commitment!

## Publishing details

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## 2015 FINANCIAL STATEMENT

### STABLE FINANCIAL BASIS

**Total donations in 2015 were higher than in 2014 thanks to a contribution of CHF 2.5 million. At the same time, project expenditures fell slightly due to efficiency gains in the running of Newlands Clinic. There was an increase in general expenditures owing to the non-recurring investment in setting up the foundation's own business premises in Bern and integrating previously outsourced activities.**

The foundation received ordinary donations totalling some CHF 4.8 million in 2015, an increase of 16.5 % year-on-year. This rise was attributable to a contribution from a foundation of CHF 2.5 million, which is being used for the running of the Women's Health Centre. The Paradies Stiftung presented its award for social innovation to Prof. Ruedi Lüthy in recognition of his life's work, with the prize money of CHF 120,000 going to the foundation.

At around CHF 771,000, earmarked donations were much higher than in 2014 (+162 %). These include a donation of some CHF 217,000 for our partner organisation Africaid Zvandiri to enable it to acquire a property in Harare where it can provide support to HIV-positive adolescents. Other such donations included the covering of the costs of the Training Centre by the Bernhart Matter Foundation and contributions to the treatment of children and research projects.

The donations in kind were on a par with normal, but some were not made until January 2016 due to organizational reasons. The corresponding amount of around CHF 880,000 is therefore 28% lower than in 2014. These donations primarily consist of medical supplies, funded

mainly by the *Global Fund* and the *Clinton Health Access Initiative* (CHA), as well as the milk powder donated by the *Swiss Agency for Development and Cooperation* (SDC). The foundation also received CHF 2.65 million in support from the SDC over the period from 1 July 2013 to 31 December 2015. CHF 0.8 million of this amount was recognised in the 2015 income statement.

Income from the Training Centre amounted to around CHF 216,000 (+2 %). There was a clear increase in income for the laboratory, with around CHF 296,000 being generated from blood tests for patients of other clinics in 2015 (+390 %).

#### Slight drop in project expenditures

Total project expenditures came to CHF 4.7 million in the year under review (-8 %). As in 2014, around CHF 4.2 million was spent on the running of Newlands Clinic. This includes the costs for the construction of an additional two-storey building, which amounted to around CHF 500,000. Around half of this was covered by an ordinary donation from a Swiss foundation. The costs of ongoing operations were reduced thanks to further efficiency gains.

In the case of the Training Centre, project expenditures were down slightly year-on-year to around CHF 274,000 (-5%). The costs of running the Women's Health Centre, which was opened in 2015, amounted to around CHF 240,000. CHF 629,000 was invested in 2014 for the purchase and conversion of the new premises.

#### Higher general expenditures owing to reorganisation

There was an increase of 20% year-on-year in general expenditures to around CHF 1.1 million,



with administrative costs amounting to around CHF 522,000 (+22%). This increase was attributable to the move to Bern and the setting up of the foundation's own office, which entailed one-off investments in infrastructure and IT in particular. The integration of activities that were previously outsourced (administration, finances, deputisation for the Chief Executive) also resulted in an increase in headcount to around 3.1 FTE positions as at 31 December 2015.

In terms of fundraising, as in 2014 five direct marketing campaigns were conducted, one of them aimed at acquiring new donors. An analysis was also commissioned, the results of which will serve as the basis for the fundraising strategy in the coming years. Expenditure on

communications increased because of the preparatory work for the planned renaming of the foundation in 2016. Due to this special project, overall spending on fundraising and communications amounted to around CHF 617,000 (+19 %).

#### Balance sheet: further increase in reserves

As at 31 December 2015, the circulating assets totalled around CHF 10.2 million (+21%). The securities portfolio had a total value of CHF 3.2 million, over half of this being invested in first-class bonds and the remainder in equities.



Prior to the allocation and withdrawal of funds, the income statement showed a surplus of around CHF 1.8 million, of which CHF 1.7 million is to be allocated to the Newlands Clinic Fund. After this allocation and the transfer of assets from the dissolved fund “Children with HIV”, the fund had assets totalling CHF 7.6 million. This would ensure that even if there were to be a dramatic decline in income, our patients would for the time being continue to receive the life-long treatment they need, allowing time for them to be handed over to other clinics. The SDC has agreed to this.

#### Financial statements for Zimbabwe

Swiss Aids Care International Zimbabwe (formerly the Zimbabwe Aids Care Foundation) ensures the smooth running of Newlands Clinic on site. Swiss Aids Care International provides the necessary funding. The accounts of Swiss Aids Care International Zimbabwe, the Training Centre and the Women's Health Centre were audited by Grant Thornton Camelsa in Harare, and have been integrated in the present financial statements.

#### Foundation capital and purpose

The foundation Swiss Aids Care International was established on 12 February 2003 and was entered in the Commercial Register of the Canton of Zurich on 27 March 2003. The notice of the change of registered office to Bern was entered on 17 February 2016. The purpose of the foundation is to treat and support AIDS patients in southern Africa. The foundation does not pursue any economic purposes, and does not seek to make a profit.

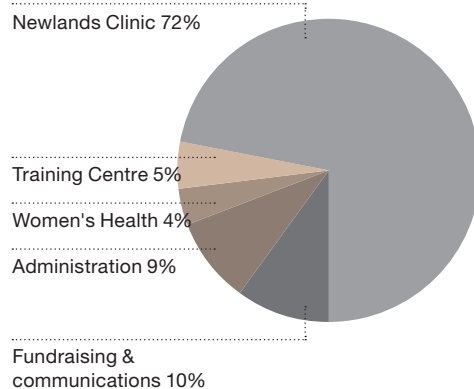
#### Organisation and remuneration

The foundation's bodies are listed in detail on page 17. The term of office is four years; repeated re-election is permitted. The members of the Board of Trustees work in an honorary capacity. In addition to the strategic management of the foundation, they are responsible for the investment of the assets.

The salary and fees of the Chief Executive and her deputy (until 31.3.2016 Brigitt Küttel; from 29.9.2016 Harald Henggi) totalled around CHF 138,000. Around CHF 50,000 of this was allocated to project expenditures, and CHF 88,000 to general expenditures.

Lienhard Audit AG in Zurich serves as the foundation's auditors. The supervisory authority is the Federal Supervisory Board for Foundations (ESA).

#### Breakdown of total expenditures in 2015



81% of total expenditures in 2015 flowed directly into the project.

## BODIES

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*Prof. Martin Täuber*  
Rector of the University of Bern

## ANNUAL FINANCIAL STATEMENTS

in CHF	2015	2014
<b>EARNINGS</b>		
<b>Donations</b>	<b>6,363,071</b>	<b>5,586,994</b>
– Ordinary donations	4,782,204	4,103,184
– Earmarked donations	700,758	267,267
– Donations in kind	880,109	1,216,543
<b>SDC contributions</b>	<b>800,000</b>	<b>800,000</b>
<b>Income from Training Centre</b>	<b>216,439</b>	<b>211,442</b>
<b>Other earnings</b>	<b>296,331</b>	<b>75,436</b>
<b>TOTAL EARNINGS</b>	<b>7,675,841</b>	<b>6,673,872</b>
<b>EXPENDITURES</b>		
<b>Project expenditures Harare</b>		
<b>Newlands Clinic</b>	<b>4,217,990</b>	<b>4,210,731</b>
– Staff expenditures	1,667,532	1'468'548
– Medication and medical costs	1,644,240	2,258,140
– Infrastructure and vehicles	655,731	135,324
– Various project costs	235,615	269'359
– ePOC software	14,872	79,360
<b>Training Centre</b>	<b>273,861</b>	<b>289,147</b>
<b>Women's Health Centre</b>	<b>240,131</b>	<b>628,835</b>
<b>Total project expenditures Harare</b>	<b>4,731,982</b>	<b>5,128,713</b>
<b>General expenditures</b>		
<b>Administrative costs</b>	522,099	428,473
<b>Fundraising and communications</b>	617,033	520,156
<b>Total general expenditures</b>	<b>1,139,132</b>	<b>948,629</b>
<b>TOTAL EXPENDITURES</b>	<b>5,871,114</b>	<b>6,077,342</b>
<b>Operating results</b>	<b>1,804,727</b>	<b>596,530</b>
<b>Financial result</b>	<b>39,019</b>	<b>311,121</b>
<b>Annual result prior to fund result</b>	<b>1,843,746</b>	<b>907,651</b>
<b>Fund result</b>		
– Allocation to fund	– 1,700,000	– 700,000
– Allocation to fluctuation reserve	0	– 100,000
<b>ANNUAL RESULT</b>	<b>143,746</b>	<b>107,651</b>

## BALANCE SHEET

in CHF	2015	2014
<b>ASSETS</b>		
Cash, post office account, bank deposit	6,748,666	5,028,143
Securities	3,241,647	3,252,171
Accounts receivable, accruals and deferrals	180,554	76,271
<b>TOTAL ASSETS</b>	<b>10,170,867</b>	<b>8,356,585</b>
<b>LIABILITIES</b>		
Borrowed capital	379,873	388,382
Fund “Children with HIV”	0	302,000
Other funds	8,563,267	6,583,376
Foundation capital	100,000	100,000
Free capital generated	983,981	875,176
Annual result	143,746	107,651
<b>TOTAL LIABILITIES</b>	<b>10,170,867</b>	<b>8,356,585</b>

**Accounting principles in the year under review**

The present financial statements were prepared in accordance with the Swiss GAAP FER Accounting and Reporting Recommendations (Swiss GAAP FER 21).

# THANK YOU

*“HIV/Aids is a human tragedy in Zimbabwe. Almost every family is affected by the disease. Thanks to the support we receive from Switzerland, we are fortunately able to do something about this. Seeing how quickly our patients recover thanks to the treatment – and especially the children – is truly wonderful.”*

Prof. Ruedi Lüthy

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